

Southern Home Grown's Good Vibes Village / Fresh Fire Holistic Medicine Lodge
634 Mount Carmel Church Road
Foxworth, Mississippi 39483
www.southernhomegrown.com
601-341-5835

PHASES OF COMPLETION AND COST ESTIMATE

PHASE 1



1. Handicap accessible showers and restrooms.	\$ 6,000.00
2. Pavilion with stage.	\$15,000.00
TOTAL.....	\$21,000.00

PHASE 2



1. Dirt work for site.	\$ 8,000.00
2. Power set up to 10 sites.	\$10,000.00
3. Water supply to 10 sites from water well.	\$10,000.00
4. Rv hook up for 10 sites.	\$ 6,000.00
5. 5 Septic tank set ups with lines	\$25,000.00
6. Operational cash	\$ 5,000.00
7. Various furniture and computer	\$ 3,900.00
8. Chairs 60 x 20	\$ 1,200.00
9. Tables 10 x 50	\$ 500.00
10. Yoga mats 10 x 20	\$ 200.00
11. Exercise balls 10 x 20	\$ 200.00
TOTAL.....	\$70,000.00

PHASE 3



1. 1 respite cabin with 9 more to be added later	\$35,000.00
2. Furniture for respite cabin	\$10,000.00
TOTAL.....	\$45,000.00

PHASE 4



1. Community Outreach Building.	\$60,000.00
2. Building maintenance supplies.	\$ 5,000.00
TOTAL.....	\$65,000.00

PHASES 1-4 Total \$201,000.00

PHASE 5

Respite cabin progression 2nd of 10

1. 1 handicap accessible respite cabin with 8	\$50,000.00
2. Furniture for respite cabin	\$10,000.00
TOTAL.....	\$60,000.00

PHASE 6

Respite cabin progression 3rd of 10

1. 1 handicap accessible respite cabin	\$50,000.00
2. Furniture for respite cabin	\$10,000.00
TOTAL.....	\$60,000.00

PHASE 7

Respite cabin progression 4th of 10

1. 1 handicap accessible respite cabin	\$50,000.00
2. Furniture for respite cabin	\$10,000.00
TOTAL.....	\$60,000.00

PHASE 8

Respite cabin progression 5th of 10

1. 1 handicap accessible respite cabin	\$50,000.00
2. Furniture for respite cabin	\$10,000.00
TOTAL.....	\$60,000.00

PHASE 9

Respite cabin progression 6th of 10

1. 1 handicap accessible respite cabin	\$50,000.00
2. Furniture for respite cabin	\$10,000.00
TOTAL.....	\$60,000.00

PHASE 10

Respite cabin progression 7th of 10

1. 1 handicap accessible respite cabin	\$50,000.00
2. Furniture for respite cabin	\$10,000.00
TOTAL.....	\$60,000.00

PHASE 11

Respite cabin progression 8th of 10

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|--------------------------------|-------------|
| 1. 1 respite cabin | \$35,000.00 |
| 2. Furniture for respite cabin | \$10,000.00 |

TOTAL.....\$45,000.00

PHASE 12

Respite cabin progression 9th of 10

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|--------------------------------|-------------|
| 1. 1 respite cabin | \$35,000.00 |
| 2. Furniture for respite cabin | \$10,000.00 |

TOTAL.....\$45,000.00

PHASE 13

Respite cabin progression 10th of 10

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|--------------------------------|-------------|
| 1. 1 respite cabin | \$35,000.00 |
| 2. Furniture for respite cabin | \$10,000.00 |

TOTAL.....\$45,000.00

PHASE 14

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|---------------------------|-------------|
| 1. Village transportation | \$45,000.00 |
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TOTAL.....\$45,000.00